



The financial details for the previous 3 years as per the audited statement of Accounts (financials not being more than 6 months old):

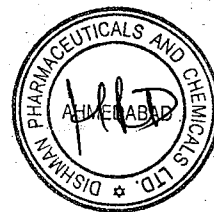
Name of the Company: Dishman Pharmaceuticals and Chemicals Ltd.

(Rs. in Crores)

	As per last unaudited Financial for the 9 months ended *	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	31 st December, 2015	2014-15	2013-14	2012-13
Equity Paid up Capital	16.14	16.14	16.14	16.14
Reserves and surplus	887.95	820.29	780.94	709.28
Carry forward losses	-	-	-	-
Net Worth	904.09	836.43	797.08	725.41
Miscellaneous Expenditure		-	-	-
Secured Loans	568.03	536.35	475.97	459.44
Unsecured Loans	84.94	93.98	49.11	63.43
Fixed Assets	695.78	703.77	704.47	731.34
Income from Operations	367.15	478.69	473.28	484.64
Total Income	428.46	545.69	529.26	498.23
Total Expenditure	344.63	441.86	410.42	403.53
Profit before Tax	83.83	103.83	118.84	94.70
Profit after Tax	63.96	58.48	86.79	63.18
Cash profit	97.21	102.61	130.92	98.52
EPS	7.93	7.25	10.75	7.83
Book value	112.04	103.65	98.77	89.89

Note: The financials should not be more than 6 months old. In such cases additional column may be added to provide the latest financials.

* The unaudited financials for 9 month ended 31st December 2015 has been subjected to limited review in accordance with Revised Standard on Review Engagement (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by The Institute of Chartered Accountants of India (ICAI).



Dishman Pharmaceuticals and Chemicals Limited

Registered Office: Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad – 380 009 India.

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Government Recognised Export House

CIN NO L24230GJ1983PLC006329



The financial details for the previous 3 years as per the audited statement of Accounts (financials not being more than 6 months old):

Name of the Company: Dishman Care Ltd.

(Rs. in Crores)

	As per last audited Financial for the 9 months ended	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	31 st December, 2015	2014-15	2013-14	2012-13
Equity Paid up Capital	0.05	0.05	0.05	0.05
Reserves and surplus	0.05	(0.17)	0.001	0.01
Carry forward losses	-	(0.17)	-	-
Net Worth	0.10	(0.12)	0.05	0.06
Miscellaneous Expenditure	-	-	-	-
Secured Loans	-	-	-	-
Unsecured Loans	4.43	4.23	4.01	8.75
Fixed Assets	0.50	0.50	0.50	0.50
Income from Operations	0.45	-	-	-
Total Income	0.45	0.08	0.22	0.25
Total Expenditure	0.23	0.25	0.23	0.22
Profit before Tax	0.22	(0.17)	(0.01)	0.03
Profit after Tax	0.21	(0.17)	(0.01)	0.03
Cash profit	0.21	(0.17)	(0.01)	0.03
EPS	42.30	(33.36)	(2.52)	5.14
Book value	19.12	(23.18)	10.18	12.70

Note: The financials should not be more than 6 months old. In such cases additional column may be added to provide the latest financials.



Dishman Care Limited

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CIN : U24233GJ2010PLC059935



The financial details for the previous 3 years as per the audited statement of Accounts (financials not being more than 6 months old):

Name of the Company: Carbogen Amcis (India) Ltd.

(Rs. in Crores)

	As per last audited Financial for the 9 months ended	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	31 st December, 2015	2014-15	2013-14	2012-13
Equity Paid up Capital	0.05	0.05	0.05	0.05
Reserves and surplus	0.09	(0.61)	(0.12)	0.02
Carry forward losses	-	(0.61)	(0.12)	-
Net Worth	0.14	(0.56)	(0.07)	0.07
Miscellaneous Expenditure	-	-	-	-
Secured Loans	-	-	-	-
Unsecured Loans	10.66	10.26	9.41	9.56
Fixed Assets	-	-	-	-
Income from Operations	4.75	-	-	-
Total Income	5.02	0.45	0.82	0.91
Total Expenditure	4.28	0.95	0.96	0.88
Profit before Tax	0.74	(0.50)	(0.14)	0.03
Profit after Tax	0.71	(0.50)	(0.14)	0.02
Cash profit	0.71	(0.50)	(0.14)	0.02
EPS	141.29	(99.31)	(27.16)	4.22
Book value	28.45	(112.84)	(13.52)	13.64

Note: The financials should not be more than 6 months old. In such cases additional column may be added to provide the latest financials.



Carbogen Amcis (India) Limited

Registered Office : Bhadr-Raj Chambers, Swastik Cross Roads,
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CIN : U74900GJ2007PLC051338